

## NEW FOREST DISTRICT COUNCIL CABINET FORWARD PLAN

This Forward Plan lists matters on which decisions are likely to be considered by, or on behalf of the Council's Cabinet for a 12 month period. The Forward Plan also lists major decisions which fall within the definition of a "key decision" as outlined below:-

**A key decision** is one that is likely either:-

- a) to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service of function to which the decision relates (expenditure or savings are always treated as significant if the sum exceeds £50,000, or 25% of the gross budget for the service, whichever is greater); or
- b) to result in an outcome which will have an impact, for better or worse, on a significant number of people living or working in an area comprising two or more wards in the Council's area; or to be significant in terms of its effect on communities in a ward.

**The Cabinet consists of eight Councillors and they are responsible for the following Portfolios:-**

Councillor Edward Heron – Leader of the Council  
Councillor Jill Cleary – Deputy Leader and Housing and Homelessness Services  
Councillor Diane Andrews – Planning, Regeneration and Infrastructure  
Councillor Steve Davies – Environment and Coastal Services  
Councillor Michael Harris – Business, Tourism and High Streets  
Councillor Jeremy Heron – Finance, Investment and Corporate Services  
Councillor David Russell - People and Places  
Councillor Mark Steele – Partnering and Wellbeing

### **Representations:**

Anyone wishing to make representations about any matter included in this Forward Plan should contact the relevant report author seven working days before the first date shown for its consideration by the Cabinet.

### **Copies of Reports:**

Anyone wishing to view or obtain a copy of any public report on any of the matters included in this Forward Plan should access [the Council's website](#).

Copies of reports and any relevant background documents can also be obtained by contacting the relevant report author named in this document. A reasonable charge may be made for hard copies of documents.

## CABINET FORWARD PLAN - 1 NOVEMBER 2021 TO 31 OCTOBER 2022

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
Financial Monitoring	To provide an update on the 2021/22 General Fund, Capital Programme and Housing Revenue Account	Key Decision	Cabinet - 3 Nov 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Executive Head of Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk	Open
Parking Standards Supplementary Planning Document	To consider a report seeking to approve the draft Parking Standards Supplementary Planning Document for public consultation	Non-Key Decision	Cabinet - 3 Nov 2021	Executive Management Team, Portfolio Holder for Planning, Regeneration and Infrastructure, Member Task and Finish Group	N/A	James Smith, Senior Policy Planner james.smith@nfdc.gov.uk, Claire Upton-Brown, Executive Head of Planning Regeneration and Economy claire.upton-brown@nfdc.gov.uk	Open
Medium Term Financial Plan	To consider the development of the Medium Term Financial Plan	Key Decision	Cabinet - 1 Dec 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Executive Head of Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk	Open
Mitigation for Recreational Impacts on New Forest European	To consider a list of off-site recreational mitigation projects to be used to mitigate the	Key Decision	Cabinet - 1 Dec 2021	Executive Management Team, Portfolio Holder for		James Smith, Senior Policy Planner james.smith@nfdc.gov.uk, Louise Evans, Service Manager - Policy and Strategy	Open

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Sites SPD Project List	adverse impacts of new developments of less than 50 dwellings, outside the National Park			Planning, Regeneration and Infrastructure		louise.evans@nfdc.gov.uk, Claire Upton-Brown, Executive Head of Planning Regeneration and Economy claire.upton-brown@nfdc.gov.uk	
Council Tax discounts and premiums	To agree care leaver disregard and empty homes premium	Non-Key Decision	Cabinet - 1 Dec 2021 Council - 6 Dec 2021	Executive Management Team, Portfolio Holder – Finance, Investment and Corporate Services, Corporate Affairs and Local Economy Overview and Scrutiny Panel	N/A	Ryan Stevens, Service Manager - Revenues and Benefits ryan.stevens@nfdc.gov.uk	Open
Council Tax Reduction Scheme 2022/23	To agree the Council Tax Reduction Scheme for 2022/23	Non-Key Decision	Cabinet - 1 Dec 2021 Council - 6 Dec 2021	Corporate Affairs and Local Economy Overview and Scrutiny Panel, Executive Management Team, Portfolio Holder for Finance, Investment and Corporate Services	A six week consultation on the proposals will be carried out.	Ryan Stevens, Service Manager - Revenues and Benefits ryan.stevens@nfdc.gov.uk	Open
Setting the Council	To recommend to	Non-Key	Cabinet - 1	Executive	None	Alan Bethune, Executive Head of	Open

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Tax Base	Council the approval of the Tax Base for 2022/23	Decision	Dec 2021 Council - 6 Dec 2021	Management Team, Portfolio Holder – Finance, Investment and Corporate Services		Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk	
Community Grants 2022/23	To consider Community Grant awards for inclusion in the 2022/23 budget	Key Decision	Cabinet - 2 Feb 2022	Community Grants Task and Finish Group, Community, Partnerships and Wellbeing Overview and Scrutiny Panel, Portfolio Holder for People and Places	Applicants to the scheme had the opportunity to present to the Task and Finish Group	Ryan Stevens, Service Manager - Revenues and Benefits ryan.stevens@nfdc.gov.uk	Open
Medium Term Financial Plan and Budget	To consider the Medium Term Financial Plan and setting of the 2022/23 budget	Non-Key Decision	Cabinet - 2 Feb 2022 Council - 21 Feb 2022	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Executive Head of Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk	Open
Housing Revenue Account budget and the housing sector capital expenditure programme for 2022/23	To consider the Housing Revenue account budget and housing sector capital expenditure programme for 2022/23	Non-Key Decision	Cabinet - 2 Feb 2022 Council - 21 Feb 2022	Executive Management Team, Portfolio Holder for Housing and Homelessness Services, Housing	Tenant Involvement Group	Alan Bethune, Executive Head of Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk, Grainne O'Rourke, Executive Head of Governance and Housing grainne.orourke@nfdc.gov.uk	Open

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				and Homelessness Overview and Scrutiny Panel			
Asset Maintenance & Replacement Programme and General Fund Capital Programme 2022/23	To consider and recommend to Council the schedule of projects for inclusion in the 2022/23 budget	Non-Key Decision	Cabinet - 2 Feb 2022 Council - 21 Feb 2022	Executive Management Team, Corporate Affairs and Local Economy Overview and Scrutiny Panel, Portfolio Holder for Finance, Investment and Corporate Services	None	Alan Bethune, Executive Head of Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk	Open
Members' Allowances - Scheme to apply from 1 April 2022	To recommend to Council the annual scheme of members' allowances	Non-Key Decision	Cabinet - 2 Feb 2022 Council - 21 Feb 2022	N/A	N/A	Andy Rogers, Committee Administrator andy.rogers@nfdc.gov.uk	Open
Waste Strategy	To consider the Waste Strategy	Non-Key Decision	Cabinet - 6 Apr 2022 Council - 11 Apr 2022	Environment and Sustainability Overview and Scrutiny Panel, Executive Management Team, Portfolio Holder for Environment and	A formal engagement exercise was carried out at the end of 2020 which provided residents and stakeholders information on the	Chris Noble, Service Manager (Waste and Transport) chris.noble@nfdc.gov.uk	Open

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				Coastal Services	Draft Waste Strategy and invited their views and comments.		